

Clariant Chemicals (India) Limited



Corporate Identity Number: L24110MH1956PLC010806

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STATEMENT OF STANDALONE AUDITED RESULTS FOR THE THREE / FIFTEEN MONTHS ENDED MARCH 31, 2016

(` in Lakhs)

Particulars (Refer Notes below)	3 months ended 31.03.2016	Preceding 3 months ended 31.12.2015	Corresponding 3 months ended 31.03.2015	15 months ended 31.03.2016	12 months ended 31.12.2014
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1. Income from operations					
(a) Net sales / Income from operations (Net of excise duty)	24569	21825	22555	113980	100820
(b) Other operating income	763	1222	843	4263	3780
Total Income from operations (net)	25332	23047	23398	118243	104600
2. Expenses					
(a) Cost of materials consumed	14025	11792	13208	64634	59466
(b) Purchases of stock-in-trade	2766	1932	2430	10987	14910
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(969)	1905	(280)	1646	(2330)
(d) Power and fuel	1160	1112	1259	6012	5496
(e) Employee benefits expense	1977	2063	2206	10712	9791
(f) Depreciation and amortisation expense	1093	1096	1105	5548	3324
(g) Other expenses	4131	3571	3418	17936	14813
Total expenses	24183	23471	23346	117475	105470
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1- 2)	1149	(424)	52	768	(870)
4. Other income	24	1344	1184	3733	1365
5. Profit from ordinary activities before finance costs and exceptional items (3+4)	1173	920	1236	4501	495
6. Finance costs	17	10	22	72	113
7. Profit from ordinary activities after finance costs but before exceptional items (5-6)	1156	910	1214	4429	382
8. Exceptional items, credit (net)	-	(43)	-	2353	118359
9. Profit from ordinary activities before tax (7+8)	1156	867	1214	6782	118741
10. Tax expense (including tax on exceptional items) net of excess provision for prior years	171	223	149	1495	24409
11. Net Profit from ordinary activities after tax (9-10)	985	644	1065	5287	94332
12. Paid up equity share capital (Face value of ` 10/- each)	2308	2308	2666	2308	2666
13. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year					136936
14. Earnings per share (of ` 10/- each)					
Basic & Diluted (in `) (Not annualised)	4.27	2.72	3.99	20.86	353.82