

Statement of Standalone Unaudited Results for the three/nine months ended September 30, 2013

(Rs. in Lakhs)

PARTICULARS (Refer Note Below)	3 months ended 30.09.2013	Preceding 3 months ended 30.06.2013	Corresponding 3 months ended 30.09.2012	9 months ended 30.09.2013	9 months ended 30.09.2012	Previous year ended 31.12.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART I						
1 Income from Operations						
(a) Net sales / Income from operations (Net of excise duty)	34674	31846	26708	94267	78847	107123
(b) Other operating income	847	902	570	2459	1741	2505
Total Income from operations (net)	35521	32748	27278	96726	80588	109628
2 Expenses						
(a) Cost of materials consumed	13915	14888	13465	43013	40776	54724
(b) Purchase of stock-in-trade	7373	6072	4623	18762	12282	16748
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1781	(232)	(410)	(20)	(3263)	(2910)
(d) Power and fuel	1429	1313	1272	3975	3721	5078
(e) Employee benefits expense	2501	3286	2649	8004	6789	9062
(f) Depreciation and amortisation expense	619	600	541	1790	1598	2160
(g) Other expenses	4354	3660	3106	11403	10003	13228
Total expenses	31972	29587	25246	86927	71906	98090
3 Profit from operations before other income, finance costs and exceptional items (1-2)	3549	3161	2032	9799	8682	11538
4 Other income	279	406	347	1207	1597	1914
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	3828	3567	2379	11006	10279	13452
6 Finance Costs	32	32	40	137	109	142
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	3796	3535	2339	10869	10170	13310
8 Exceptional items	12673	-	-	12673	921	921
9 Profit from ordinary activities before tax (7+8)	16469	3535	2339	23542	11091	14231
10 Tax expense (Including tax on exceptional items)	4070	1123	664	6255	3166	4101
11 Net Profit from ordinary activities after tax (9-10)	12399	2412	1675	17287	7925	10130
12 Paid up equity share capital (Face value of Rs.10/- each)	2666	2666	2666	2666	2666	2666
13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						47485
14 Earning per share (of Rs.10/- each)	46.51	9.05	6.28	64.84	29.73	38
Basic & Diluted (in Rs.) (Not annualised)						
PART II Select Information for the Three / Nine months ended September 30, 2013						
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	9758665	9758665	9758665	9758665	9758665	9758665
- Percentage of shareholding	36.6	36.6	36.6	36.6	36.6	36.6
2 Promoters and promoter group shareholding						
a) Pledged / Encumbered	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	16902080	16902080	16902080	16902080	16902080	16902080
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	63.4	63.4	63.4	63.4	63.4	63.4
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	-					
Received during the quarter	5					
Disposed of during the quarter	5					
Remaining unresolved at the end of the quarter	-					