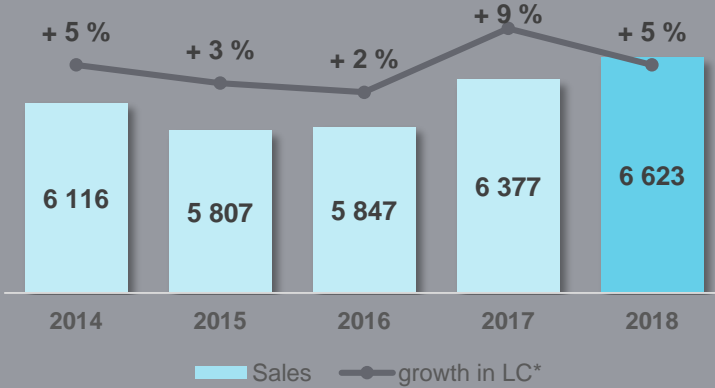


Key Figures

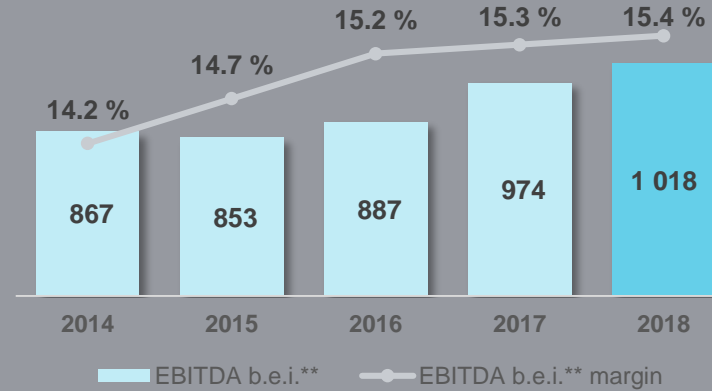
SALES

in CHF m / growth in LC*



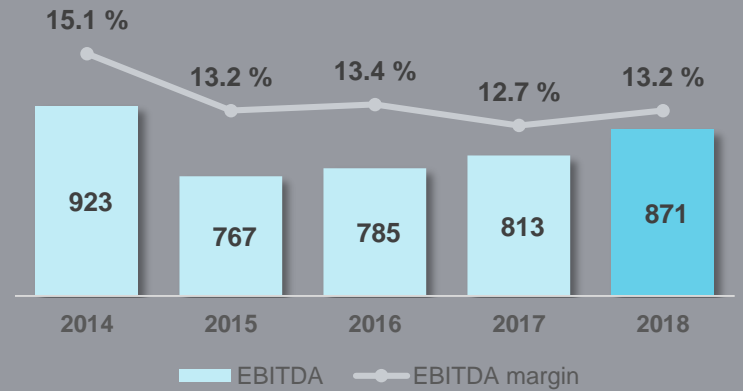
EBITDA b.e.i.** / MARGIN

in CHF m



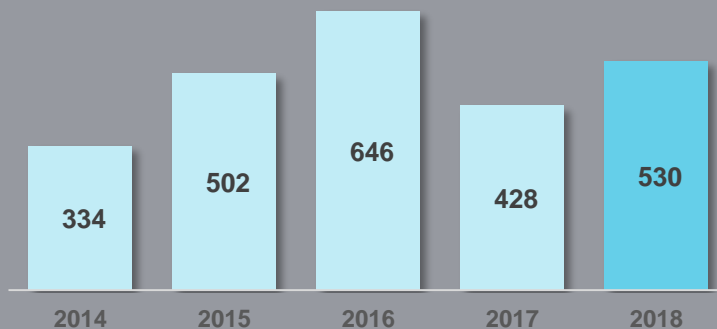
EBITDA / MARGIN

in CHF m



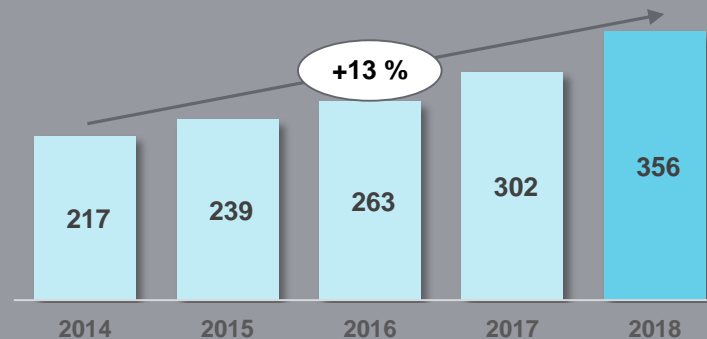
OPERATING CASH FLOW

in CHF m



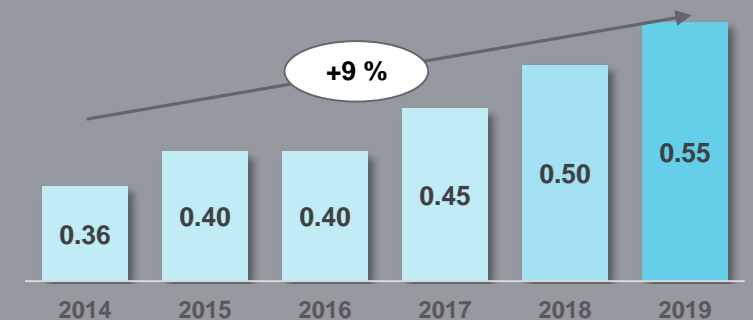
NET INCOME

in CHF m



DIVIDEND***

in CHF per share



* in local currency **before exceptional items ****dividend paid in the year